

2023 Monthly Revenue

(In thousand of New Taiwan Dollars)

Month	Monthly Sales Revenue	
	Net Revenue	YoY Change
Jan.	919,884	3.85%
Feb.	911,928	32.76%
Mar.	993,186	5.64%
Apr.	900,708	6.19%
May	928,433	2.77%
Jun.	1,009,363	-8.12%
Jul.	1,078,992	17.34%
Aug.	1,168,677	4.14%
Sept.	1,028,774	-14.59%
Oct.	1,038,116	-5.65%
Nov.	1,009,205	-15.59%
Dec.	1,075,398	-4.55%
Total	12,062,664	0.26%

*Year 2023 figures have not been audited.